

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-53
Action Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1a.(2)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-53-ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed. The Unprogrammed County Share Balance has been updated to reflect any changes made at the last Commission meeting.

SUMMARY

This amendment revises the schedule for one, revises the scope and cost for nine, and deletes nine local road rehabilitation projects programmed with Regional Improvement Program (RIP) funds in Inyo County. The funds made available from the deleted projects will be used to cover the cost increases for the revised projects.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Inyo County Local Transportation Commission (ICLTC) recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachment A.

BACKGROUND

The ICLTC determined that nine of their projects scheduled in fiscal years 1999/2000 and 2000/2001 needed a scope change and additional funding to cover cost increases. In order to fund these additional costs, the ICLTC has chosen to delete nine programmed projects, with the net excess of \$4,000 being added to its Unprogrammed County Share Balance.

The nine revised projects with scope and cost changes, and the schedule only change listed on Attachment A still qualify for State-only funds under the Commission's policy (Resolution G-99-07).

November 3-4, 1999

The ICLTC has requested a substantial delay from FY 2000/2001 to FY 2003/2004 for the PS&E and construction components of the Sunland Drive project (PPNO 2034). The ICLTC understands and has agreed that if the \$2,000 programmed in FY 1999/2000 (for the project component PA&ED) has not been allocated by the end of the current fiscal year, that under the provisions of the adopted STIP Guidelines, they could request a time extension of up to 20 months.

<u>Inyo County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$4,034
	This Amendment	<u>+4</u>
	Balance Remaining:	\$4,038

ATTACHMENTS

Attachment A- STIP Amendment 98S-53
RTIP - Local Road Rehabilitation Projects
(\$1000)

INYO COUNTY

Existing Project Proposed (If Different)					Project Totals by Fiscal Year						Project Totals by Component							
Agency	Rte	PPNO	Reason for Changes	Total	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W	Eng	Const	Eng
County of Inyo	LA	2034 *	Sunland Dr.-overlay	291	0	2	289	0	0	0	0	258	2	31	0	0		
				291	0	2	0	0	0	289	0	258	2	31	0	0		
			Move project schedule to coincide with the rehabilitation of Sunland Indian Reservation Road.															
County of Inyo	LA	1035	Schober Lane - overlay	84	0	1	83	0	0	0	0	74	1	9	0	0		
				226	0	2	224	0	0	0	0	200	2	24	0	0		
			Revise project scope and combine with PPNO 2035.															
County of Inyo	LA	3017A	Death Valley Rd.-pavement rehabilitation	714	0	714	0	0	0	0	0	633	5	76	0	0		
				663	0	663	0	0	0	0	0	607	5	51	0	0		
			Revise project scope and reduce project cost.															
County of Inyo	LA	5029	Trona Wildrose Road-overlay	379	0	379	0	0	0	0	0	336	3	40	0	0		
				874	0	874	0	0	0	0	0	801	6	67	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	5040	Nine Mile Canyon Rd.-overlay	460	0	3	457	0	0	0	0	408	3	49	0	0		
				893	0	7	886	0	0	0	0	818	7	68	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	1007	Old Sherwin Rd.-overlay	254	0	2	252	0	0	0	0	225	2	27	0	0		
				466	0	3	463	0	0	0	0	429	3	34	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	3029	Fort Independence Rd.-overlay	187	0	187	0	0	0	0	0	166	1	20	0	0		
				325	0	325	0	0	0	0	0	288	2	35	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	3035	Fish Springs Rd.-overlay	204	0	1	203	0	0	0	0	181	1	22	0	0		
				588	0	4	584	0	0	0	0	539	4	45	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	5002	State Line Rd.-overlay	395	0	395	0	0	0	0	0	350	3	42	0	0		
				497	0	497	0	0	0	0	0	457	4	36	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	5048	Homewood Canyon Rd.- overlay	350	0	2	348	0	0	0	0	311	2	37	0	0		
				675	0	5	670	0	0	0	0	618	5	52	0	0		
			Revise project scope and increase project cost.															
County of Inyo	LA	2014	Eastside Road-overlay	219	0	0	0	2	217	0	0	194	2	23	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0	0		
			Project deleted to cover cost increases for other revised projects.															

Attachment A- STIP Amendment 98S-53

RTIP - Local Road Rehabilitation Projects

(\$1000)

INYO COUNTY

Existing Project Proposed (If Different)					Project Totals by Fiscal Year						Project Totals by Component							
Agency	Rte	PPNO	Reason for Changes	Total	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W	Eng	Const	Eng
County of Inyo	LA	2017	Death Valley Rd.-pavement rehabilitation	1,451	0	0	0	0	10	1,441	0	1,287	10	154	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	2035	Schober Lane - overlay	40	0	1	39	0	0	0	0	35	1	4	0	0		
			Delete PPNO 2035 because this project is being combined with PPNO 1035.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	3015	Big Pine Dump Rd.-overlay	41	0	0	0	0	1	40	0	36	1	4	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	3023	Aberdeen Station Rd.-overlay	184	0	0	0	0	1	183	0	163	1	20	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	3030	Fish Hatchery Rd.-overlay	104	0	0	0	1	103	0	0	92	1	11	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	3046	Dump Rd.-overlay	62	0	0	0	1	61	0	0	54	1	7	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	5037	Valley Wells Rd.-overlay	30	0	0	0	2	28	0	0	25	2	3	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County of Inyo	LA	5045	Trona Airport Rd.-overlay	53	0	0	0	1	52	0	0	46	1	6	0	0		
			Project deleted to cover cost increases for other revised projects.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- NOTES:
1. All local rehabilitation projects listed above qualify for State-only funds under the Commission's policy (Resolution G-99-07).
 2. For project No. 2034 (*), the Inyo County's requested schedule change for the fiscal year 99/00 component is not included in this amendment.
The county may request a time extension for the funds programmed in the 99/00 fiscal year later, if needed.